



EASTERN COALFIELDS LIMITED

(A subsidiary of Coal India Limited)
Office of the General Manager (LRE)
Sanctoria, P.O. Dishergarh, Dist. Burdwan (WB)

Ref. No.: ECL / CMD / LRE / 2022 / 50

Date: 04.03.2022

To,

The DDG & State Informatics Officer,
National Informatics Centre,
West Bengal State Unit,
Bidyut Bhawan, Salt Lake,
Kolkata - 700091.

Sub: Work Order for implementation of the work of "Digitisation of land records and launching of a dynamic relational database with customized Apps for the purpose".

Ref.:

- (i) ECL / CMD / LRE / 1331, dated 16.07.2019 addressed to SIO, NIC, Kolkata.
- (ii) Your detailed project proposal for Software Development and GIS integration for Land and R&R benefits in respect of Eastern Coalfields Limited vide letter no. NIC - WBSU / ECL / 2020, dated 03.11.2020.
- (iii) Your final project proposal for Consolidation of Accountable Land, Resettlement & Rehabilitation of ECL (COALRR). Project ID – 2639, vide NIC / WBSC / SIO / 2022 / 357, dated 11.02.2022.
- (iv) Your e-mail dated 15.02.2022

Dear Sir,

In reference to the above, this is to inform you that your proposal for Consolidation of Accountable Land, Resettlement & Rehabilitation of ECL (COALRR) (Project ID-2639) along with stipulated terms & conditions at a total project cost of ₹ 4,80,54,511.16 (Rupees Four Crore Eighty Lakh Fifty-Four Thousand Five Hundred and Eleven Paise Sixteen Only) including GST of ₹ 73,30,349.16 has been accepted by the Competent Authority of ECL.

Execution of Work: As per the scope and objectives detailed in the approved project proposal w.r.t Consolidation of Accountable Land, Resettlement & Rehabilitation of ECL (COALRR).

Details of Cost Break-Up: The following is the break-up of cost which shall be followed during implementation of project:

Sl. No.	Item	Yearly Budgetary Price (in ₹)					Total
		1 st	2 nd	3 rd	4 th	5 th	
	Deliverables	SRS, Master Data, Project Entry, Land Schedule Entry Modules, Training	Land Acquisition, Possession & Mutation, Payment, RR, GIS Modules	Legacy Data, Training of Full package, Implementation	Application Maintenance, Change Management, Roll out	Application Maintenance, Change Management	
01.	Hardware (Central Server) at NDC Cloud for the Production environment	222000	888000	888000	888000	888000	3774000
02.	Staging/Training/Demo Server Cost	93000	372000	372000	372000	372000	1581000
03.	Disaster Recovery related Server Cost	93000	372000	372000	372000	372000	1581000
04.	Application Software (Web Based SW Development) & Web GIS Application Software Development, Integration and Data Preparation	2911200	2249280	2474208	2721629	2993792	13350109
05.	Software Security audit	500000	500000	0	0	0	1000000
06.	Handholding support and Data Entry Operation	3073200	2625480	2888028	3186831	3494514	15268053
07.	SSL Implementation	100000	0	0	100000	0	200000
08.	SMS Charges	0	0	50000	100000	100000	250000
09.	Development Environment Cost	1220000	0	0	0	0	1220000
10.	Transport	600000	500000	400000	300000	200000	2000000
11.	Miscellaneous (Stationeries /Contingencies/ Incidentals etc.)	100000	100000	100000	100000	100000	500000
Total (₹)		8912400	7606760	7544236	8140460	8520306	40724162

Payment Schedule: Disbursement of payment shall be made in advance against Proforma Invoice (P.I.) raised by NICS, New Delhi as per the above year-wise schedule. The payment made in advance shall be duly adjusted through actual bills / proof of expenditure / certification / Invoice to be submitted by NICS timely as per the requirement of ECL.

Officer In-Charge of the Work: The Officer In-Charge of the Work shall be General Manager (LRE), ECL, Sanctoria.

Paying Authority: The Paying Authority shall be General Manager (Fin) I/C, ECL, Sanctoria.

Period of Work: The period of work shall be 05 (Five) years from the date of commencement of work which will be as per mutual agreement between NIC, Kolkata & ECL, Sanctoria.

Extension of Period of Project: Extension of the project beyond five years may be done based on mutually agreed terms and conditions between NIC & ECL, if requirement for the same is expressed by ECL.

Dispute Management: In case of any dispute, it shall be resolved amicably by mutual consultation. In the event of no agreement, if such resolution is not possible, then the unresolved dispute or differences shall be referred by the concerned parties to CMD, ECL and DG, NIC-New Delhi or their representatives and their unanimous decision shall be final and binding on all concerned.

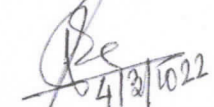
Saving Clause: In case of any interim modification / alteration / inclusion / deletion etc. regarding any provision / issue within the period of work, the matter shall be resolved through mutually agreed terms and conditions between NIC-Kolkata & ECL, Sanctoria.

Budget Certification (B.C): The budget has been allocated vide B.C. No.: ECL/HQ/C&B/22-23/Overall Misc/250/01 dated 16.02.2022 for an amount of ₹ 89,12,400.00 (Rupees Eighty-Nine Lakhs Twelve Thousand and Four Hundred Only) to meet the expenditure for 1st year of project implementation.

This work order is being issued to you in duplicate. Please return the duplicate copy duly signed on all pages, as a token of your acceptance.

You are requested to take further necessary action for an early implementation of the work.

Yours faithfully


General Manager (LRE),
ECL, HQ, Sanctoria.

Copy To: -

1. Director General, NIC, New Delhi.
2. Chairman cum Managing Director, ECL.
3. Director Technical (P&P), ECL.
4. Director (Finance), ECL.
5. Chief Vigilance Officer, ECL.
6. Managing Director, NICS, New Delhi.
7. State Informatics Officer, NIC, Chennai.
8. Sr. Technical Director, NIC, Chennai.
9. General Manager (Vigilance), ECL.
10. General Manager (Finance) I/C, ECL.
11. General Manager (System), ECL.
12. General Managers, All Areas of ECL.