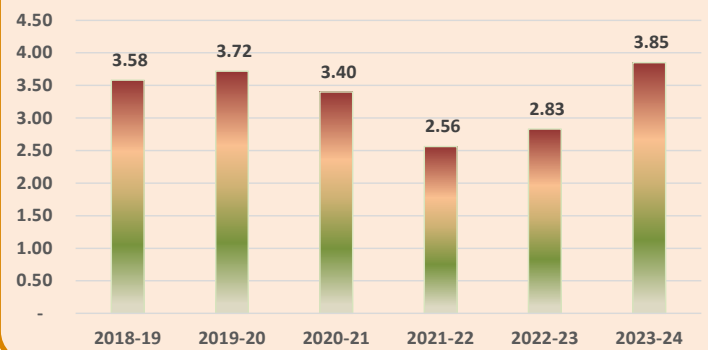




OPERATIONAL STATISTICS

Year ending 31 st March	2024	2023	2022	2021	2020
1 Coal Production (Million Tonne)					
Underground	9.183	8.968	8.996	9.309	9.206
Opencast	38.377	26.050	23.432	35.695	41.195
Total	47.560	35.018	32.428	45.004	50.401
2. Overburden removal (Million Cum)	170.899	132.985	118.989	139.585	140.455
3. Offtake (raw coal): (Million Tonne)					
Power	36.09	28.150	29.970	36.170	45.334
Cement	0.35	0.430	0.120	0.093	0.076
Colliery consumption	0.15	0.170	0.180	0.177	0.181
Others	7.16	6.760	5.830	5.60	3.725
Total	43.75	35.510	36.100	42.040	49.316
4. Manpower	48711	51074	52935	54866	57153
5. Productivity (OMS) (MT)					
Underground	0.950	0.888	0.863	0.852	0.824
Opencast	14.258	11.420	10.310	15.374	17.358
Overall	3.849	2.829	2.555	3.397	3.722
6. Capital expenditure (₹ in Crore)	1461.34	1122.64	1227.99	1025.87	894.68
7. Gross Sales Turnover (₹ in Crore)	18999.97	19351.00	14453.63	14821.26	18192.36
8. Net Worth (₹ in Crore)	2,977.64	2,820.25 (Restated)	1813.71	888.82	1882.88

COAL PRODUCTION (in MT)**OMS (Tonnes/Manshift)****Off-take (in MT)****OB Removal (in M.Cum.)**